

significant_variances_explained

31 st March 2016		31 st March 2017	Variance
7200	Precept	7344	144
	Misc	4384.26	4,384
2.84	Barclays Bank Interest	9.69	7
15	War Graves Maintenance	15	0
160	Burials/Inscriptions	145	-15
187.5	VAT Repayment	0	-188
187.5	Allotment rent	200	13
41.96	Website 50% shared by VH	0	-42
0	Neighbourhood Plan	100	100
0	HMRC	351	351
7794.8	TOTAL RECEIPTS	12548.95	
777	Cemetery Maintenance	1311.47	534
150	Grass Cutting	150	0
0	Mower Maintenance/Petrol		0
571.71	Donations	571.71	0
187.55	Stationery/Postage/Mileage	151.79	-36
2982.96	Clerk's salary	3613.2	630
417.93	Fees/Training/Misc	497	79
377.55	Insurance and Subscriptions	382.59	5
	village hall rent	136.99	
	neighbourhood plan	122.95	
0	VAT on payments	0	0
£5,464.70	TOTAL PAYMENTS	£6,937.70	

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% Variance	Significant Variances Explained
2.00%	Small increase
	CILS Payment
241.20%	Interest rate variation
0.00%	
-9.38%	Less burials/headstones
-100.00%	no VAT to claim
6.67%	Increase in rent
	no payment from VH
	transfer to NP plan
0.00%	Clerks tax rebate
68.79%	4 days work to clear so better plan can be made
0.00%	
0.00%	no longer own mower
0.00%	
-19.07%	Less mileage (someone in village posts notices)
21.13%	march 17 salary plus tax refund
18.92%	no Notice Board
1.33%	5 year insurance plan reduced costs
0.00%	new line
0.00%	new line
0.00%	No VAT to Claim